



Division Restructuring Concept NWD Vision Conference

17-20 November 1997

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Purpose and Guidance

- <u>Purpose:</u> To inform District Commanders of the concept and progress of NWD restructuring.
- Chief's Guidance:
 - ♦ "Go slow"
 - **♦ Focus on FY 99 (1 Oct 98)**
 - **♦ Leverage VERA / VSIP**





Concept of the Operation

- O-6 deputy & SES in each regional HQ
- Senior O-6 is designated 21C
 - Portland 0-6 is Chief of Staff
- Identify functional "centers of gravity"
- Optimize dual-hatting
- Only essential regional functions duplicated
- Take it one year at a time
 - Optimize VSIP
 - Use involuntary separations only as last resort
 - Use Witherspoon Report as baseline





Concept of the Operation

(Continued)

Movement to End-state

Ideal Path

April 1997 4-5 Yrs



End State

- Desired end-state organization achieved by 2002

Extended Path

April 1997 4-5 Yrs

Interim State



End State

- Meets end strength
- Operationally functional, but with lower efficiency
- Geographic imbalances

 Achieved through retirements, resignations, & recruitments over time





Concept of the Operation

(Continued)

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Functional Locations







Organization

(Resource Constraint)

- FY 1998 OMA/GE FTE = 142
- FY 2002 OMA/GE FTE = 90
- Reduction of 52 spaces over four years

NWD will be resourced as only one Division. Therefore, consolidations of Division offices are a MUST.



Organization

(As of 1 April 1997)

NWD

Division Cdr Exec Asst Secretary

NPR

Deputy Cdr DETS DPM Spt Staff MRR

Deputy Cdr DETS DPM Spt Staff

Regional HQ were two parallel, independent organizations with regional focus and perspectives.



Organization

(As of November 1997)



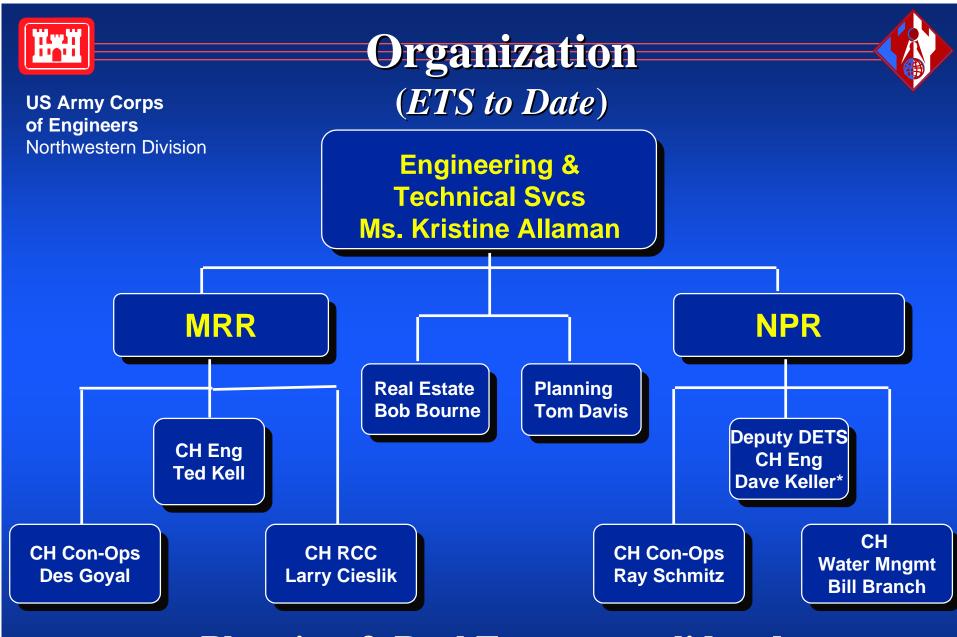
Division Cdr Engr & Tech Svcs Prog Mngmt RM, EA, & AO

NPR

Deputy Cdr Spt Staff (-) **MRR**

Deputy Cdr Spt Staff (-)

DETS, DPM, RM, and AO now consolidated and developing a division-wide perspective.



Planning & Real Estate consolidated.





Organization

(PM to Date)

Programs Management

Mr. John E. Velehradsky

MRR

NPR

Doug Turney

Deputy Director

CH Military John Popelka CH Environmental Dan Tonsoni CH Civil Programs
Clyde Barnhill

Branch Chiefs designated; internal consolidations underway.



Organization



US Army Corps of Engineers Northwestern Division (RM to Date)

Director
Resource Management
Mr. Bill Mulligan

Budget

Finance & Accounting

Management Analysis

NPR

Budget

F&A
Deputy
Ron Alexander

Manpower

Consolidation at Directorate level.



Organization

(End State)

NWD

Division Cdr Engr & Tech Svcs Prog Mngmt Support Staff

NPR

Deputy Cdr Minimum Spt **MRR**

Deputy Cdr Minimum Spt

Most staff offices consolidated, with some regional support. One Division staff operating out of two locations.





Summary (Actions to Date)

- Executive steering group formed
 - Two deputies plus two SES
- Witherspoon model is guide for restructuring
- PM missions weighted; DPM consolidated
- DETS, RM, and AO consolidated
- Identified 15 processes for consolidation
 - **♦** Examples: PBAC, IMSC, PRB, QA, Signatures
- Roles of deputy commanders defined

Go slow / take care of people / execute the mission.





Division Restructuring Concept

QUESTIONS?